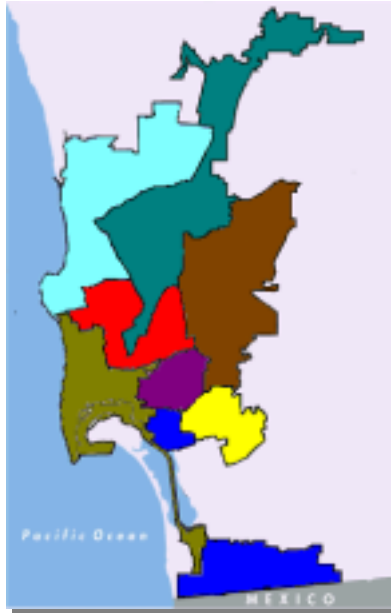


Planning and Development Review – Facilities

37-441.0 Asbestos Abatement Reimbursement



Description: This project provides for reimbursement of the Planning and Development Review Enterprise Fund for costs associated with the *City Operations Building Permit Center Asbestos Removal* project, CIP 37-417.1.

Justification: City Manager's Report 88-447 stated that funds associated with the asbestos removal project would be repaid to the Enterprise Fund.

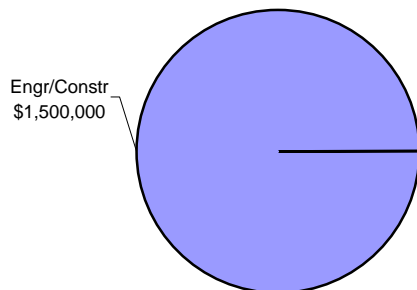
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Payments were made in Fiscal Year 1992, Fiscal Year 1993, Fiscal Year 1997, Fiscal Year 1998 and Fiscal Year 1999, and are scheduled annually from Fiscal Year 2002 through Fiscal Year 2006.

Council District: None
Community Plan: None

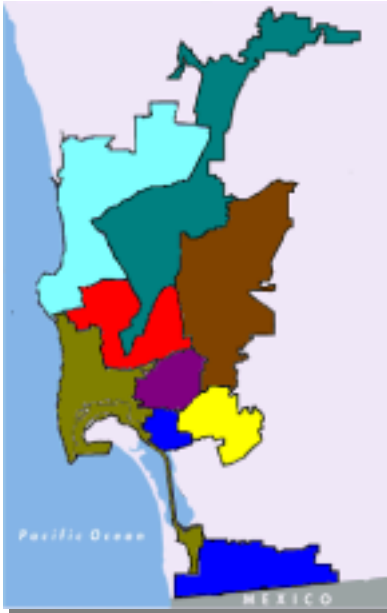
expenditure detail



Revenue Source	Expended Encumbered	Continuing Appropriation	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total Project Cost
CAPOTH	450,000			150,000	150,000	150,000	150,000	150,000	1,200,000
OTHER	300,000								300,000
Total	\$750,000			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000
Work Code	R			R	R	R	R	R	

Planning and Development Review – Facilities

58-001.0 New Developments



Description: This annual allocation provides for street and utility improvements along City-owned land, and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City.

Justification: The City is required to improve the right-of-way alongside its property, as must all property owners. The Council may determine that it is more economical to have such work done by an adjoining developer rather than by a separate City contract.

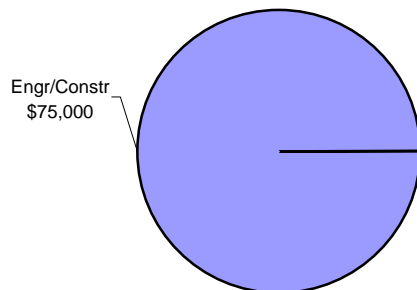
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling is dependent upon the work program of the developer.

Council District: Citywide
Community Plan: Citywide

expenditure detail



Revenue Source	Expended Encumbered	Continuing Appropriation	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total Project Cost
TRANS			75,000	75,000	150,000	150,000	150,000	150,000	75,000
Total			\$75,000	\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$75,000
Work Code									

Planning and Development Review

summary of project changes

CIP Project Title	CIP Number	Fiscal Years Scheduled	Total Project Cost	Comments
OTHER CHANGES				
Asbestos Abatement Reimbursement	37-441.0	2002 - 2006	\$ 150,000 (2002)	It is proposed to decrease Capital Outlay/Other Revenue funding by \$150,000 in Fiscal Year 2001 to reflect unavailability of funding. A prior year increase of \$150,000 in Other funding reflects a payment credit.

Planning and Development Review

unfunded needs list

Rank	CIP Project Title	Funding Required in		Funding Required in FY 2002 - FY 2006	Comments	
		FY 2001	FY 2006			
1	New Developments	\$	75,000	\$	75,000	An increase in this project would provide for additional street and utility improvements
	TOTAL	\$	75,000	\$	75,000	

